SAMPLE Format for Current Fiscal Year Organization Budget

Organization Name: **For the period from:** **to:**

REVENUE SOURCES	CURRENT BUDGET	CURRENT ACTUAL
Example: Corporate Sponsors & Contributors	$27,500.00	$25,881.00
Total Revenue		

EXPENSES	BUDGET *Amount*	ACTUAL *Amount*
Example: Contract Services	$24,000 .00	$27,000 .00
Total Expenses		